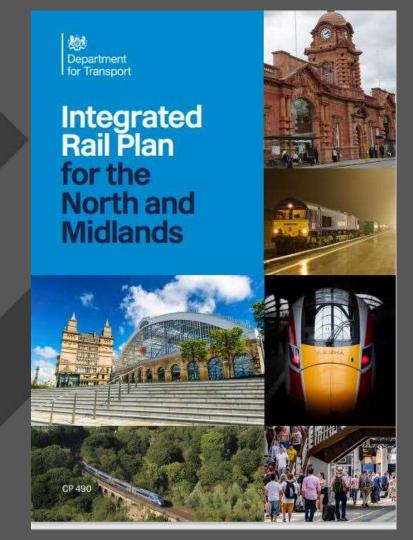


Joint Planning Advisory Board Update

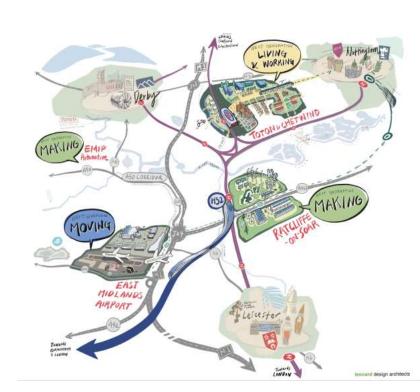
June 2023



Overview



- EMDevCo background introduction
 - Origins HS2 Growth Strategy, 2017
 - Midlands Engine
 - Establishment of EMDevCo as interim vehicle
 - Levelling Up & Regeneration Bill
 - Key commissions Areli Developments
 - Design Code Pathfinder
 - Key themes around Net Zero, Natural Capital (Green & Blue)
- HS2 Growth Strategy Review



JOINED UP APPROACH, CONFIDENCE & CREDIBILITY, SUPPORTING...









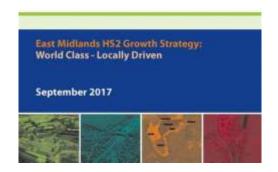




HS2 Growth Strategy Review



- Review the original East Midlands Growth Strategy published Sept 2017
- Programme intended in two tranches over two years DfT support
- Growth & infrastructure what HS2 means for the region set in context
- i.e. the short medium term picture as well as longer term post 2040's
- Co-ordination of key workstreams, point of contact and engagement
- Secretariat to the supporting working groups including:
 - Directors Group MD of DevCo
 - Commissioning Group PD of DevCo
 - Transport Working Group DD of DevCo
 - Station Integration teams working as joint client with Local Authority leads (in Derby working alongside LCR).





Key Workstreams

- **Economics and Business Case Development** Technical evidence base
- Transport Planning & Traffic Modelling Key Infrastructure moves and refresh of East Midlands Gateway multi-modal model
- Station Integration Planning Capacity for Growth & infrastructure moves for stations
- Programme Management Co-ordination & formulation of the Strategy



Economic Analysis & Business Case

• **HMT compliant programme level business case** will have five cases i.e. strategic case; economic case; financial case; commercial case; and management case.

Key inputs:

- Data gathering and analysis plus data from other workstreams
- Economic analysis will support planning & modelling.
- Planning and modelling will inform the economic appraisal for the business case
- New and existing projects will be identified and developed in both workstreams.
- Development related projects (housing, employment land and regeneration) and major infrastructure including key transport schemes



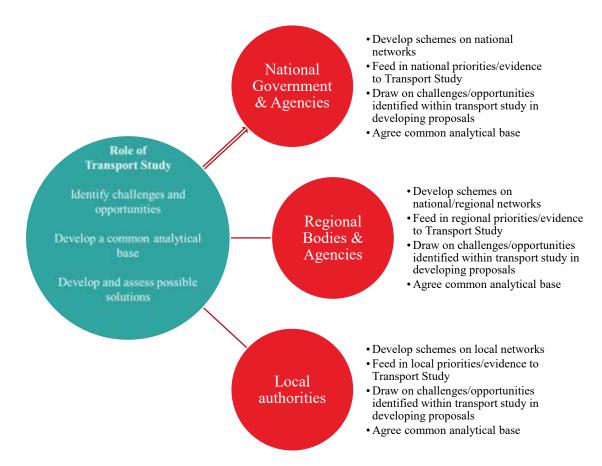
Transport Planning & Modelling

Project spin-offs



Scope and relationships



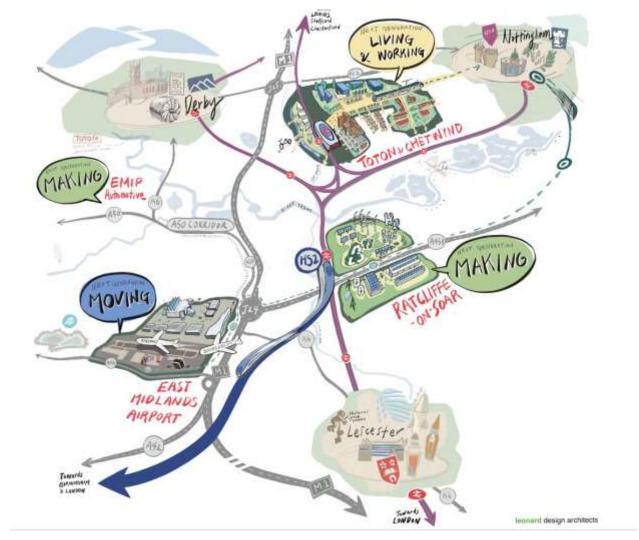




Update – Transport Planning & Modelling

- Sharing of information between agencies and local authorities
- A common baseline conditions report in development to inform the draft strategy
- Paving the way for a refresh of the East Midlands Gateway multi-modal model with Systra and LA partners
- includes conversations relating to alignment with the Greater Nottingham
 Strategic Plan (Core Strategy)
- Initial paving conversations with National Highways
- Engagement in the station integration workshops to look at station access strategies.



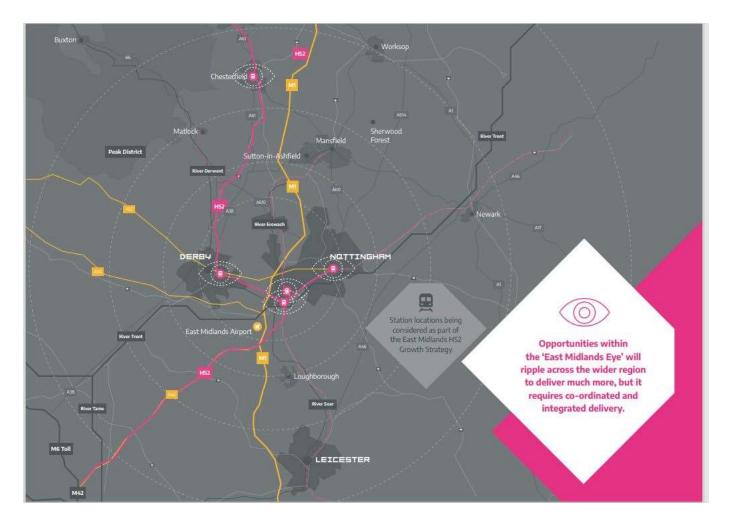














Level I - Block Massing





Example Outputs – for illustrative purposes only

Level 1 - Block Massing

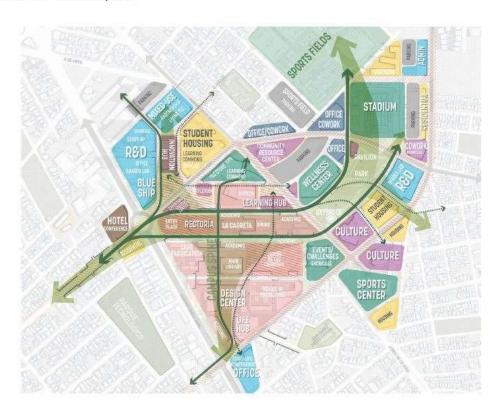


Level 2 – Sugar Cube Masterplan





Level 3 – Conceptual Land Use Masterplan



Nottingham



Nottingham Station Masterplan Study Area

DerbyCollaboration with LCR



Derby Station Masterplan Area



Chesterfield



Staveley Corridor Masterplan Area



Chesterfield Station Masterplan Area



Update – Station Integration

- Scopes of works agreed with each local authority team
- Work now commenced to assess growth and framework masterplanning
- Aligned with local station access strategies working with Arup/Systra
- Areli team (with Benoy architects) undertaking initial assessments
- Initial workshop series underway with local teams including the Paul and the team in Nottingham.
- Regular working sessions with the consultant team and station client teams
- Outputs will emerge for inclusion in draft reports.



Summary – Key Points

- Collaborative engagement underway with local, regional and national partners
- Focused on creating a comprehensive and integrated investment picture
- Short, medium & long term i.e. between now and HS2's arrival
- A considered and phased approach to delivering growth and infrastructure
- Providing confidence to investors and a foundation for project bids
- Creating a strategy that will help to reinforce IRP and HS2 investments
- **Draft reports late summer** completion of tranche 1.