

AGENDA

GREATER NOTTINGHAM JOINT PLANNING ADVISORY BOARD Tuesday, 24 September 2024 2:00pm: via Microsoft Teams

- 1. Introductions and Apologies
- 2. Declaration of Interests
- 3. Approval of minutes of last meeting and matters arising
- 4. Presentation: Greater Nottingham Strategic Plan Plan-wide Viability Assessment
 5. Greater Nottingham Strategic Planning Update
 6. Waste and Minerals Local Plans Update
 7. Proposed Reforms to the National Planning Policy Framework
 8. Homes England Capacity Funding Projects Monitoring
 9. Greater Nottingham Planning Partnership Budget 2024/25
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10. Future Meetings















ITEM 3 MINUTES OF THE GREATER NOTTINGHAM JOINT PLANNING ADVISORY BOARD (JPAB) VIRTUAL MEETING HELD ON TUESDAY 4 JUNE 2024 VIA MS TEAMS

1 INTRODUCTIONS AND APOLOGIES

Apologies were received from Councillor J Hayes from Nottingham City Council.

The Chair welcomed The New Mayor of the East Midlands Combined County Authority (EMCCA), Claire Ward to the meeting. The Mayor introduced their role and the priorities that EMCCA would be focussed on including homelessness, land on brownfield sites and empty homes. The Authority would be the Local Transport Authority for the geographic area, and have significant common interests between the work of Joint Planning Advisory Board and the EMCCA.

The Mayor left the meeting after the introductions.

Present at the Meeting

Broxtowe Borough Council: Councillor M Radulovic MBE (Chair) Gedling Borough Council: Councillor J Hollingsworth (Vice-Chair) Rushcliffe Borough Council: Councillor R Upton Ashfield District Council Councillor M Relf Nottinghamshire County Council Councillor N Clarke Erewash Borough Council Councillor C Howard

Officers in Attendance

Ashfield District Council: Melanie Wheelwright

Broxtowe Borough Council: Ruth Hyde, Dave Lawson and Mark Thompson

Erewash Borough Council: Andrew Johnson

Gedling Borough Council: Alison Gibson and Mike Avery

Nottingham City Council: Paul Seddon

Nottinghamshire County Council: Stephen Pointer and David Arnold

Derbyshire County Council: Alison Richards Rushcliffe Borough Council: Richard Mapletoft Mansfield District Council: Tracey Tucker

Greater Nottingham Planning Partnership Matt Gregory and Karen Shaw East Midlands Combined Authority, The Mayor Claire Ward, Barry Cummins and Richard Grice.

2 DECLARATION OF INTEREST

Councillor M Radulovic MBE declared he had a planning interest but was not related to the Joint Planning Advisory Board area.

3 MINUTES

The minutes of the meeting held on 5 March 2024 were confirmed as a correct record.

4 GREATER NOTTINGHAM STRATEGIC PLANNING UPDATE AND PRESENTATION

Members noted the progress made on the Greater Nottingham Strategic Plan, Erewash Core Strategy Review and Ashfield Local Plan. The board was updated with a presentation on the Strategic Plan that had an end date of 2041. The vison of the Strategy was to provide a more sustainable, prosperous, safe, healthy and vibrant Greater Nottingham.

The strategy sought to ensure new development was supported by adequate new or enhanced blue and green infrastructure, Urban living was promoted through concentrated significant development, ensured development of other settlements was of scale and nature to support these locations, to look at creating attractive places to live, work, and visit to enhance the lifestyle and quality of life for existing and new residents and to ensure new developments supported compact and connected places for accessibility with travel and transport. Potential key sites to maximise the economic development were the former Ratcliffe on Soar Power Station, Bennerley Coal Disposal Point, Toton, and the wider Broad Marsh area.

Members would like to see encouragement of solar panels and water harvesting made compulsory on domestic and commercial properties with energy conservation key within the strategy. Development need for areas to generate their own power in the future would be included within the criteria.

Concern was raised that there had been issues with river and water courses flooding that had affected all areas especially with the River Erewash that flowed through most areas. There was a need for departmental response to ensure that any new development did not compromise the water quality in the future.

A request to engage with the Mayor of the East Midlands Combined County Authority and Leicestershire County Council was suggested for the Ratcliffe Power Station Site. Collaborative working was encouraged within Authorities to provide success with the strategy.

5 WASTE AND MINERALS LOCAL PLANS UPDATE

Members welcomed the progress with the Nottinghamshire/Nottingham and Derbyshire Waste and Minerals Local Plans. An update was provided at the meeting that a major application had been received for sand and gravel extraction at Mill Hill this would include Barton in Fabis and Clifton. This was an active planning application and it would not to be determined until late 2024. It was further confirmed that the extraction would take approximately 12.5 years and this would include restoration. The site would be biodiversity led and would look to mirror Attenborough Nature Reserve with lakes, reed beds and habitats. The application should provide a lasting legacy.

Updates were provided at the meeting on the Mineral Local Plan for both Nottinghamshire/Nottingham and Derbyshire.

Background and evidence papers on local and strategic waste matters had been prepared on the Joint Waste Local Plan. Approaches had been made by the County Council to all District and Borough Councils in the County to seek to accommodate new locations for waste facilities on existing employment sites. Preparation work for the Waste Local Plan proposed to be prepared under the new Local Plan regulations should commence November/ December 2024.

6 HOMES ENGLAND AND CAPACITY FUNDING-QUARTER 4 (YEAR 7) JANUARY TO MARCH 2024

The board was updated with the progress made on Homes England(HE) Capacity Funding projects. Erewash Borough Council had now been paid and the remaining outstanding funds for Gedling Borough Council and Nottingham City Council would hopefully be confirmed shortly. The board was pleased with the success of the partnership and that it had worked well with the objectives. The partnership should consider interventions to accelerate delivery of housing development aligned with the Core Strategy objectives with the East Midlands Combined County Authority and the partnership should consider proposals and report back accordingly. It was proposed at the meeting that the Joint Planning Advisory Board should recommend that the Executive Steering Group consider to bid for a funding contribution from the East Midlands Combined Council Authority to continue to support the workings of the board collaboratively with any suggestions to be added to the report for the agenda at the next meeting. When took to the vote this was unanimously agreed.

RESOLVED that the Joint Planning Advisory Board recommend that the Executive Steering Group consider to bid for a funding contribution from the East Midlands Combined Council Authority to continue to support the workings of the board collaboratively with any suggestions to be added to the report for the agenda at the next meeting.

7 GREATER NOTTINGHAM PLANNING PARTNERSHIP BUDGET 2024/25

The board was provided with an update on the Partnership's revenue budget and noted the budget position at the close of 2023/24 along with the partner contributions to the work of JPAB during 2024/25. The accounts for the Joint Partnership Board was presented within the report and the budget for 2024/25 was approved accordingly.

RESOLVED that the budget for 2024/25 be approved.

8 FUTURE MEETINGS

The next meetings were confirmed and would be held on 24 September 2024 2.00pm and 19 December 2024 2.00pm.

9 ANY OTHER BUSINESS PREVIOUSLY NOTIFIED TO THE CHAIR

There was no other business to be discussed at the meeting.

ITEM 4 PRESENTATION: GREATER NOTTINGHAM STRATEGIC PLAN PLAN-WIDE VIABILITY ASSESSMENT, PORTER PLANNING ECONOMICS LTD

Russ Porter of Porter Planning to present the findings of the Plan-wide Viability Assessment undertaken to support the Greater Nottingham Strategic Plan.

The purpose of such assessments is to ensure the policy requirements of local plans are supportable by development, and therefore the policy requirements do not frustrate or prevent development.

ITEM 5 GREATER NOTTINGHAM LOCAL PLAN UPDATES

1.0 **SUMMARY**

1.1 JPAB agreed to the principle of preparing a new Strategic Plan covering Greater Nottingham at its December 2017 meeting. This report updates on progress on strategic plans across the area.

Recommendations

It is recommended that Joint Planning Advisory Board **NOTE** the progress made on the Greater Nottingham Strategic Plan, Erewash Core Strategy Review and Ashfield Local Plan.

2.0 Greater Nottingham Strategic Plan (GNSP)

- 2.1 The June 2024 meeting of JPAB considered the GNSP approach to housing and employment targets. It was reported that for Broxtowe, Gedling and Rushcliffe Boroughs, the housing target equates to their housing need as determined by the government's 2023 "standard method". Nottingham City (which is subject to the 35% uplift applied to large urban areas in England) was not anticipated to be able to meet the entirety of its need in the medium term, thus its housing target was around 6,500 less than its standard method calculation. There was no proposal to redistribute Nottingham City housing need to other parts of the area, as this requires a voluntary agreement from all parties, and no such agreement exists.
- 2.2 However, the Government published draft revisions to the National Planning Policy Framework (NPPF) in July 2024, and also proposed changes to the standard method for assessing local housing need. The draft standard method uses an area's housing stock as its base rather than 2014 household projections, and does not include a 35% uplift for large urban areas. The changes to the NPPF, amongst other things, reverse the changes made by the previous Government in 2023. (See separate agenda item). The draft NPPF also contains transitional arrangements, whereby Local Plans at an advanced stage of preparation can proceed to examination.
- 2.3 Paragraph 226 of the draft NPPF states that:
 - "The policies in this Framework (published on [publication date]) will apply for the purpose of preparing local plans from [publication date + one month] unless one or more of the following apply:
 - (a) the emerging annual housing requirement in a local plan that reaches or has reached Regulation 19 (pre-submission stage) on or before [publication date + one month] is no more than 200 dwellings below the published relevant Local Housing Need figure;"

2.4 In order to comply with the NPPF transitional arrangements, the Borough Councils have increased their housing targets over the level set by the current 2023 standard method to fall within the 200 dwelling threshold of the transitional arrangements. For Nottingham City, the draft standard method housing need is 26,118 new homes over the Strategic Plan period (2023 to 2041). However, Nottingham City has a housing land supply estimated at 26,690, and it is proposed that this higher figure is adopted as the City's Housing target, given the imperative to provide new homes the fit with the GNSP strategy of promoting urban living, and Council's growth ambitions.

Authority	Housing Target previously reported to JPAB (2023-2041)	Regulation 19 proposed Housing Target (2023-2041)
Broxtowe Borough Council	6,910	8,250
Gedling Borough Council	8,280	8,370
Nottingham City Council	26,690	26,690
Rushcliffe Borough Council	10,960	11,360
Greater Nottingham	52,840	54,670

- 2.5 The GNSP has been amended accordingly and is currently undergoing approval by the Council's relevant decision making bodies. If approved, it is intended to publish the GNSP as soon as possible after the final approval, which is likely to be Nottingham City on 22 October 2024. Once Publication is complete, all representations will be collated and it is intended to submit the GNSP for examination by the end of June 2025, to meet the government's deadline for plans that are to be examined under the current planning system.
- 2.6 A list of policies included in the GNSP is set out in Appendix 1, and the Publication Draft GNSP is available <a href="https://example.com/here

3.0 Ongoing work

3.1 A range of evidence base documents and studies have been prepared or commissioned to support the Strategic Plan, and these will be published alongside the GNSP.

4.0 Erewash Core Strategy Review

4.1 The Erewash Core Strategy Review Examination in Public Hearing Sessions took place between June 4 - 13th 2024. The Borough Council now awaits a formal

response from the Inspector to advise on the next steps for the Plan. Information about the Examination can be found here - Core Strategy Review (erewash.gov.uk).

5.0 Ashfield Local Plan

5.1 The Secretary of State has appointed Planning Inspectors, Mr Phillip Mileham BA (Hons) MA MRTPI and Mr Graham Wyatt BA (Hons) MRTPI, to conduct an independent examination into the soundness and legal compliance of the Plan. Programme officer, Miny Schofield has been appointed to act impartially and provide administrative support to the examination. The Council is awaiting formal confirmation of the dates for the hearing sessions.

Lead Officer:

Matt Gregory, Greater Nottingham Planning Manager matt.gregory@nottinghamcity.gov.uk, 0790 805 9515

Appendix 1

List of Policies proposed in the Greater Nottingham Strategic Plan

Policy 1: Climate Change

Policy 2: Spatial Strategy

Policy 3: Housing

Policy 4: Green Belt

Policy 5: Employment Provision and Economic Development

Policy 6: Nottingham City Centre

Policy 7: Role of Town and Local Centres

Policy 8: Housing Size, Mix and Choice

Policy 9: Gypsy, Travellers and Travelling Showpeople

Policy 10: Design

Policy 11: Historic Environment

Policy 12: Local Services and Healthy Lifestyles

Policy 13: Culture Tourism and Sport

Policy 14: Managing Travel Demand

Policy 15: Transport Infrastructure Priorities

Policy 16: Blue and Green Infrastructure

Policy 17: Biodiversity

Policy 18: Infrastructure and Contributions

Policy 19: Strategic Allocation Boots Site

Policy 20: Strategic Allocation Field Farm

Policy 21: Strategic Allocation Toton and Chetwynd Barracks

Policy 22: Strategic Allocation Former Bennerley Coal Disposal Point

Policy 23: Strategic Allocation Top Wighay Farm

Policy 24: Strategic Allocation Former Stanton Tip

Policy 25: Strategic Allocation Broad Marsh

Policy 26: Strategic Allocation Melton Road

Policy 27: Strategic Allocation Land North of Bingham

Policy 28: Strategic Allocation Former RAF Newton

Policy 29: Strategic Allocation Former Cotgrave Colliery

Policy 30: Strategic Allocation South of Clifton

Policy 31: Strategic Allocation East of Gamston

Policy 32: Strategic Allocation Ratcliffe on Soar Power Station

ITEM 6 WASTE AND MINERALS LOCAL PLANS UPDATE

1.0 Summary

1.1 This report updates JPAB on progress with the Nottinghamshire/Nottingham and Derbyshire Waste and Minerals Local Plans.

Recommendations

It is recommended that Joint Planning Advisory Board **NOTE** the progress with the Nottinghamshire/Nottingham and Derbyshire Waste and Minerals Local Plans.

2.0 Plans Update

Nottinghamshire/Nottingham

- 2.1 The Nottinghamshire Minerals Local Plan covering the period to 2036 was adopted by the County Council at its meeting on 25 March 2021. The Plan will be subject to its first statutory review point in 2026. A planning application for sand and gravel extraction at Mill Hill, Barton in Fabis was submitted to the City and County Councils in February 2024 and remains to be determined. This site is allocated for mineral extraction in the Plan.
- 2.2 The County and City Councils are preparing a single joint Waste Local Plan to replace the Waste Core Strategy adopted by both Councils in December 2013. An initial consultation on the new Local Plan, including a 'Call for Sites' was completed in May 2020. A Draft Waste Local Plan was prepared and consulted on between the 7 February and 4 April 2022. A Pre Submission Plan was published for representations between 30th August and 11 October 2023 and was submitted for examination on 5 March 2024.
- 2.3 Planning Inspector Stephen Normington was appointed at the end of March to undertake an independent Examination of the Plan. He issued a set of Matters, Issues and Questions related to the Plan on 25 June 2024. The County and City Councils have now submitted detailed responses to these and have also submitted set of draft modifications to help resolve certain matters. Public hearing sessions have been arranged for 15th-17th October to be held at County Hall, West Bridgford. Following this, any main modifications will need to be published for any further comment and the Inspectors Report received. It is hoped that the Plan might be able to be adopted by March 2025.

Derbyshire/Derby

- 2.8 Consultation on a range of minerals topic papers entitled 'Towards a Minerals Local Plan' Proposed Approach was carried out in Spring 2018. Consultation on a Regulation 18 Joint Derbyshire and Derby Draft Minerals Local Plan was published on 2nd March 2022 and ran for a period of 8 weeks to 26th April 2022. A Pre-Submission Draft Regulation 19 Joint Derbyshire and Derby Local Plan was published for consultation on 7th March 2023 and ran for 8 weeks until 2nd May 2023, this included six public drop-in events across a range locations in the County.
- 2.9 A report was presented to the Derbyshire and Derby Minerals and Waste Local Plans Joint Advisory Committee on 25th April 2024, providing details of the consultation responses and a recommended timescale for submission of the Plan to the Secretary of State. A report was also presented to JAC on 25th April on the need to update the Joint Minerals and Waste Development Scheme, which set out updated timescales for preparation the Councils' Minerals and Waste Local Plans, which was endorsed by Committee for further agreement by each Council's Cabinet Members. A further update report was presented to JAC on 20th August 2024, which was endorsed to submit the Local Plan to the Secretary of State in November 2024, subject to further County and City Council Member approval processes.
- 2.10 Statements of Common Ground have been drafted with a range of other stakeholders to address issues and objections raised through the Reg 19 Consultation, together with a Schedule of Proposed Major and Minor Modifications. A Planning Performance Agreement has been agreed with the Planning Inspectorate and a number of potential Programme Officers have been contacted to seek their availability for the Local Plan Examination, which is likely to take place in the Spring 2025.

Joint Waste Local Plan

2.11 A series of background and evidence papers on local and strategic waste matters have been prepared. This includes an updated forecasting approach on waste capacity need across the plan period. It also provides a summary of the quantities of waste generated. The papers include a series of questions or gaps in knowledge/evidence which will be used as the basis for the consultation roll out. The first consultation is likely to be a hybrid approach between issues and options and a preferred approach. Duty to Cooperate Statements are being updated with relevant local authorities. Approaches have been made by the County Council to all the District and Borough Councils in the County to seek to identify broad locations to accommodate potential new waste facilities on existing employment sites. The updated Minerals and Waste Development Scheme sets out an indicative timescale for preparing the Waste Local Plan, which is proposed to be prepared under the new Local Plan Regulations to a 30 month timescale with preparatory work commencing in November/December 2024.

Lead Officers:

Matt Gregory, Greater Nottingham Planning Manager matt.gregory@nottinghamcity.gov.uk, 0115 876 3981

Stephen Pointer, Team Manager Planning Policy, Nottinghamshire County Council stephen.pointer@nottscc.gov.uk, 0115 993 9388

Steve Buffery, Team Leader Policy and Monitoring Derbyshire County Council Steven.Buffery@derbyshire.gov.uk 01629 539808

ITEM 7 PROPOSED REFORMS TO THE NATIONAL PLANNING POLICY FRAMEWORK

1 Introduction

- 1.1 The Government published a draft National Planning Policy Framework (NPPF) on 30 July 2024 for consultation. Its principal purpose is to reverse changes made by the previous Government in 2023, and to introduce changes to Green Belt policy, including a new classification of Grey Belt. The government is also consulting on changes to the standard method for determining housing need, as highlighted in item 5 of this agenda.
- 1.2 The draft NPPF can be found at <u>Proposed reforms to the National Planning Policy Framework and other changes to the planning system GOV.UK (www.gov.uk)</u>.
- 1.3 The consultation closes on 24 September, and partner Councils have responded on an individual basis.

Recommendations

It is recommended that Joint Planning Advisory Board **NOTE** the proposed reforms to the National Planning Policy Framework.

Draft NPPF

2.1 The main proposed changes that impact on strategic planning are listed below.

Presumption in favour of Sustainable Development (Para 11)

2.2 This change reduces the scope of policies that are deemed to be out of date when a council either fails the housing delivery test or is unable to demonstrate a five year housing land supply. It clarifies that it is only those policies which relate to the supply of housing that are deemed out of date rather than the previous approach which was policies of most importance in determining the application.

Strategic Planning / Duty to Cooperate (Paras 24 and 27)

2.3 Changes emphasise the need to plan across local authority boundaries and propose the maintenance of the duty to cooperate, which was to be replaced by an 'alignment test'.

2.4 In the longer term, it is clear that the Government considers strategic planning should be undertaken at the larger than local level, likely to be a Combined Authority where these exist.

Standard method – to be met (not just the starting point) (para 62)

- 2.5 The proposals reverses the changes made in 2023 which qualified the standard method for determining an areas housing need by stating that the standard method is a starting point to determining housing need. The deletion of this qualification makes it more difficult for councils to justify reductions to their standard method housing need.
- 2.6 Separately to the NPPF, the Government has proposed a new standard method calculation, instead of being based on 2014 household projections, it is based on an areas existing housing stock. It includes an affordability uplift, and for the Districts it increases the base level of need, whilst reducing it slightly Nottingham City, as it does not include a 35% uplift.

	2023 Standard Method Housing Need	Draft Standard Method Housing Need
Ashfield District	446	604
Broxtowe Borough	384	658
Erewash Borough	376	569
Gedling Borough	460	665
Nottingham City	1,845	1,451
Rushcliffe Borough	609	831

Meeting needs of modern economy – logistics, giga factories etc (para 84)

2.7 Proposed changes will require needs for particular economic development uses, including laboratories, gigafactories, data centres, digital infrastructure, and freight and logistics, to be met in full. Their locational requirements should be recognised and addressed.

Transport – vision led approach (para 112)

2.8 The draft NPPF promotes a 'vision led' approach to the provision of transport infrastructure to support growth, recognising the weaknesses of traditional demand related modelling, which has been criticised as 'predict and provide'. However, the NPPF does not include a definition of 'vision led', and this would be required to implement the approach successfully.

Brownfield land (Para 122)

2.9 Development on brownfield land within settlements is to be regarded as acceptable in principle.

Green Belt (Para 142 to 157)

- 2.10 The most significant and far reaching changes to the NPPF relate to Green Belt. Paragraph 142 clarifies that exceptional circumstances justifying a change in Green Belt boundaries through a local plan include providing for the need for housing and commerce.
- 2.11 The draft NPPF introduces the concept of 'grey belt', which is defined as "land in the Green Belt comprising Previously Developed Land and any other parcels and/or areas of Green Belt land that make a limited contribution to the five Green Belt purposes (as defined in para 140 of this Framework), but excluding those areas or assets of particular importance listed in footnote 7 of this Framework (other than land designated as Green Belt)".
- 2.12 The implication of this change is that every local planning authority that includes areas of Green Belt will be required to review its Green Belt to determine the extent of Green Belt that may also be Grey Belt.

Changes to the definition of inappropriate development (Para 152)

2.12 Proposed changes mean that housing, commercial and other development in the Green Belt will no longer be regarded as inappropriate where it uses Grey Belt land in sustainable locations, additional contributions (para 155) are provided, and the development does not undermine the function of Green Belt across that area of the plan as a whole, and the local planning authority cannot demonstrate a five year housing land supply, housing delivery test failed by 75%, or a need for development of national importance.

Annex 1 Transitional Arrangements

- 2.12 Ashfield District Council and Erewash Borough Council are at examination, and therefore are subject to the following proposed transitional arrangements: "With submitted plans, if plans have an annual housing requirement that is more than 200 dwellings lower than the relevant published Local Housing Need figure, they will be expected to commence plan-making in the new plan-making system at the earliest opportunity to address the shortfall in housing need."
- 2013 Broxtowe Borough Council, Gedling Borough Council, Nottingham City Council and Rushcliffe Borough Council have yet to publish the Greater Nottingham Strategic Plan, and are subject to the following proposed transitional arrangements: "Where the emerging annual housing requirement in a local plan that reaches or has reached Regulation 19 (pre-submission stage) on or before [publication date + one month] is no more than 200 dwellings below the published relevant Local Housing Need figure it may be examined under the current (2023) NPPF."

Lead Officers:

Matt Gregory, Greater Nottingham Planning Manager matt.gregory@nottinghamcity.gov.uk, 0115 876 3981

Item 8 HOMES ENGLAND CAPACITY FUNDING – QUARTER 1 (YEAR 8) APRIL TO JUNE 2024

1.0 Summary

1.1 To update JPAB the progress made on Homes England (HE) Capacity Funding projects.

Recommendations

It is recommended that Joint Planning Advisory Board NOTE this report.

2.0 Background

2.1 The Greater Nottingham Joint Planning Advisory Board successfully bid for £855,000 of HE grant funding in Spring 2017. Under the conditions of the grant award, the Partners are required to provide monitoring information to HE on a quarterly basis and identify key risks, issues and mitigation measures.

3.0 Progress/updates – Quarter 4 (Year 7) January to March 2024

- 3.1 In summary there has been no change to the status of finances since the last report. However, Gedling have confirmed that works are still ongoing on their Burton and Station Road sites with the aim of social housing delivery in the future. These have previously received Capacity funding, and further qualifying expenditure would be acceptable.
- 3.2 The only remaining elements of the Capacity Fund that now remain are as follows:
 - Gedling Borough Council £33,195 in outstanding funds available for Burton and Station Road sites.
 - Nottingham City Council £20,269 in outstanding funds which is allocated to the Waterside.

4.0 Risks and Issues

4.1 JPAB previously agreed to work up some reserve projects for both any underspend of the HCA funding and also to have projects 'oven ready' should further opportunities for grant funding come forward. These will continue to be progressed.

5.0 Next Steps

5.1 Authorities will continue to populate the monitoring spreadsheet and work up reserve projects. Progress on quarter 1, year 8 will be reported to the next JPAB meeting.

Contact Officer:

Karen Shaw
Partnerships and Local Plans Manager
Nottingham City Council
karen.shaw@nottinghamcity.gov.uk, 0115 876 3969

Item 9 Greater Nottingham Planning Partnership Budget 2024/25 and 2025/26

1.0 **SUMMARY**

1.1 This report updates Joint Planning Advisory Board on the Partnership's revenue budget.

Recommendations

It is recommended that Joint Planning Advisory Board **NOTE** the partner contributions to the work of JPAB during 2024/25, and those proposed for 2025/26.

2.0 Greater Nottingham Planning Partnership Budget 2024/25

- 2.1 This report is presented to inform the partner Council's budget setting for 2025/26.
- 2.2 The June meeting of JPAB considered the budget for 2024/25, which is set out at **table 1** below.

Revenue Budget 2024/25 £164,549

Made up of:-

- Carry forward from 2022/23 of £93,749
- Partner contributions of £70,800

Table 1: JPAB Revenue Budget for 2024/25

Anticipated expenditure: Description	Amount	Status
Salaries/Partnership Support	£62,258	Committed
NCC Ad hoc support	£2,000	Anticipated
BBC Secretariat	£2,000	Committed
Audit	£1,000	Anticipated
Admin Travel	£1,000	Anticipated
BBC Masterplanning	£5,700	Committed
Project Management/Planner support (RBC liability from 23/24)	£3,369	Committed
Project Management/Planner support (PDF) 0.7 FTE assumed	£57,762	Committed
Severance Risk Contingency	£5,000	Contingency
Total Committed and Anticipated Expenditure	£140,089	
Unallocated Budget	£24,460	

2.3 The outstanding amount of £24,460 is available as a JPAB contribution to the work of preparing Greater Nottingham strategic planning policies, for instance a contribution to evidence studies. The Project Management/Planner support has been included for year 2 for prudent financial planning reasons.

3.0 Partner Contributions

3.1 Following the agreement of the partner Councils in 2016 to contribute to the ongoing work of the partnership, each Council makes annual contributions to the work of JPAB, which currently are:

Partner	Proposed Contribution	
Ashfield District Council	£4,800	
Broxtowe Borough Council	£9,600	
Derbyshire County Council	03	
Erewash Borough Council	£9,600	
Gedling Borough Council	£9,600	
Nottingham City Council	£18,000	
Nottinghamshire County Council	£9,600	
Rushcliffe Borough Council	£9,600	
TOTAL	£70,800	

- 3.2 The contributions have been reviewed on a three year cycle, and were agreed to 2023/24. The contributions for the current financial year will be invoiced in due course.
- 3.3 It is proposed that the contributions continue to be made to support the work of the partnership, and it is proposed that the sums set out above be agreed for 2025/26. For future years, given some uncertainties around planning reform and the shape of the future strategic planning system, it is proposed that these contributions be kept under review.

Contact officer:-

Matt Gregory
Greater Nottingham Planning Manager
0115 876 3981
matt.gregory@nottinghamcity.gov.uk

ITEM 10 FUTURE MEETINGS

Meetings for 2024

JPAB Date

Tue 10 Dec 2:00PM

Dates for 2025 to be confirmed